

Special Programme Trust Fund: Project Application Form B - Project Budget

Project Title: Strengthening national capacities for the integral management of chemicals in Peru

Reference: M99/M1-32CML-000003/SB-007154.02.03.43/11218/14AC0005

Budget Summary (refer to application guidelines Pages 29 - 31)

TYPE OF FUNDING	SOURCE OF FUNDING	Year 1	Year 2	Year 3	Total
SPTF	Special Programme Trust Fund (SPTF)	62,315	128,535	21,050	211,900
	TOTAL SPTF BUDGET	62,315	128,535	21,050	211,900
	Beneficiary contribution	42,890	42,890	21,445	107,225
BENEFICIARY CONTRIBUTION	UNITAR contribution	3,750	3,750		7,500
	TOTAL IN-KIND BUDGET	46,640	46,640	21,445	114,725
TOTAL	TOTAL PROJECT BUDGET	108,955	175,175	42,495	326,625