

BUSINESS PLAN / WORK PLAN (2016 - 2019)

Name of Regional Centre: Basel Convention Regional Center for South America (BCRC)

Submitted by (name): Leila Devia

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This business/work plan covers the period from 01/01/2016 to 31/12/2019

Executive Summary

Most important part of your Business Plan. Clear, concise and compelling condensation of your future work.

The proposed business plan is targeted on strengthening the capacity building role of the BCRC in the region -with a view to improving Basel Convention implementation -and is aimed at facilitating synergies with the Rotterdam and Stockholm Conventions, the Strategic Approach to International Chemicals Management (SAICM), and the negotiations on the adoption of Minamata Convention. Also illegal traffic , e waste , regulation enforcement, environmental sound management, laboratories capacity , are the mains subjects that the Centre has a lot of international, regional and national experience and it is a reference in the region.

1. Introduction and Background

(What problem(s)/challenges relating to the implementation of the Convention(s) will be addressed under this plan? *Examples are given in the explanatory note located at the end of this template.*)

Based on the needs identified by countries that the BCRC serves, webinars,workshops and capacity building will be delivered regarding guidelines of Basel Convention about TBT e waste, national reports , waste contained POPs , bonds, insurance and guarantees , regulations enforcement. The Center began in 2014 with webinars about illegal traffic.

Also, based on the technology transfer needs of the region in PCB management. BCRC started in 2015 with a training programme for Colombia, and we which will continue in this period (20162019) with others countries served by the Center

Technical assistanve will be supplied to the countries in the region to help them formulate regulations to prevent e waste generation and promote environmentally sound waste management.

Significant actions will be undertaken in the context of the mercury management plans and inventories.

2. Goals and Objectives:

Goal/s

(What solutions you are offering to address the problems/challenges described above?
Examples are given in the explanatory note located at the end of this template.)

Contribute to the case analysis in illegal traffic of e waste

Improve the use and implementation of the technical guidelines of the Basel Convention (national reports , TBT e waste)

Improve the implementation of Manuals and Fact Sheets of ESM in the context of the Expert Group

Establish a network for interlaboratory collaboration in the region (We signed a MOU with Stockholm Centre in Brazil (CETESB) to improve the capacity building of the laboratories)

Assesment of best practices and available technologies dealing with PCB, waste mercury , e waste. We had an experience with the Colombia Ministry Environment with management and ESM for PCB and next year 2016 we share this experience with the Bolivia (Proyect UNIDO-PCB).

Contribute with the regulation enforcement in the region

Objectives

(What specific components constitute the solution? Such components should be Specific, Measurable, Achievable, Realistic and Time-bound. *Examples are given in the explanatory note located at the end of this template.*)

To strengthen the capacity building to facilitate synergies with Rotterdam and Stockholm Convention ,and Minamata Convention in South America Countries in 5 five years

To follow to act as a referent of electric and electronic waste management in South America countries in (5) five years

To promote guidelines , documents of illegal traffic in South America countries in (5) five years

To plan strategies and projects on ESM of Chemicals, Residues and Wastes in South America countries in (10) ten years

To promote documents and guidelines on project Best Practices for PCB Management in the Mining Sector of South America South America countries in (5) five years.

To facilitate the implementation of the joint clearing-house mechanism at the national and regional levels in 5 five years

3: Constraints and Resources:

(What constraints or restrictions or hindrances have been foreseen that must be overcome with what resources in order to reach the objectives?)

Constraints:

(Examples are given in the explanatory note located at the end of this template)

We give technical assistance in legal area, laboratories capacity. BCRC operations are sometimes impaired by a lack of funding in the region. For the Center's activities to be effective, a sustainable financial mechanism needs to be implemented, so that assistance is delivered to BCRC-aided countries as planned. Technology transfer is encumbered in the sphere of training on project formulation and is hindered by complex legal situation.

It has become evident that managerial skills need to be strengthened and encouraged in the region, and that, following the trend of recent years, the results of BCRC efforts must continue to be disseminated.

Nevertheless, SEDS of Argentina is financing the Center with cash transfer since 2008 for activities related to mercury, WEEE and tires being done in the country and the region. Through INTI) We give technical assistance in legal area, laboratories capacity, metrology, e waste.

Resources:

(Examples are given in the explanatory note located at the end of this template)

The BCRC's technical capabilities are sufficient for training regional and national laboratories on POP analysis and some mercury analysis

The decision to set up the BCRC at INTI underscores its independence and autonomy as guaranteed by its internal regulations. The BCRC's legal and financial status is in accordance to provisions set forth by the Basel Convention.

Through INTI, the National Government ensures that the BCRC has sufficient autonomy and independence, particularly regarding its thematic and financial components. As well, it is a way of ensuring BCRC continuity and sustainability regardless of changes in national administrations.

The host institution of the Center (INTI) is a symbol of recognition of INTI's expertise in Research Center Systems, its relationship with industries, NGOs and the outstanding quality of its infrastructure, equipment and human resources

4: Activities and Strategies

(List the individual project activities including beneficiaries, budget, funding sources, partners and time frame. *Examples are given in the explanatory note located at the end of this template*)

Activities:

Name of the Project/activity	Convention			Beneficiary Party (ies)	Estimated budget (US\$)	Funding source(s)	Time frame (Year)
	BC	SC	RC				
Debate in the region through its involvement in the e-waste different GROUP -Technological Waste in Information Society for LAN, International E-Waste Management Network, ITU Experts	X	X		Countries of the south american region (10)	20.000	UNIDO e waste Project	2016-2019
Up date National Implementation Plan Stockholm Convention		X		Argentina	100.000	GEF-project	2016 september
Technical Guidelines for Incentives and Certification	X	X	X	Countries of the south american region (10)	20.000	National Funds	2016-2017
Continued replicating the project GEF 2328-2760-4A-40 Best practices in PCB management in the Mining Industry in South America in Chile and Perú .Disseminate experiences, results and developed guides of this project with other countries of the region	X	X		Bolivia and Ecuador	25000	UNIDO and GEF	2016-2017
Revised Mercury,POPs and e-waste project	x	x		Countries of the south american region (10)	150.000	Negotiations with JICA to get the financial support	2016-2017
Cooperation Activities with BCRC-CAM (contact Miguel Araujo Padilla)ESM practices for the region	x	x		Countries of south america and central america	50000	Negotiations with Japan and Switzerland)	2016-2018

Cooperation Activities with Stockholm Regional Centre in Brazil (CETESB) contact Lady Virginia Meneses - Capacity Building Laboratories ,management PCB,Illegal Traffic	X	X		Countries of south america	50000	Basel Regional Centre in Argentina and Stockholm Regional Centre in Brazil	2016-2019
Preparing webinars about illegal traffic	x	x		Countries of south america and others parties of Conventions	10000	in kind funds	2016-2019
Assessing if insurance, bond or other guarantees required by Article 6 paragraph 11 of the Basel Convention for a transboundary movement ensures the ESM of the hazardous wastes involved (funded by Switzerland) Annex II, paragraph 1 BCRC Argentina participating countries MERCOSUR and others; Secretariat; Other Basel Convention subsidiary bodies Project selected by the third meeting of the expert working group for implementation. The proposal for this project was presented to the third meeting of the expert working group and is available in document UNEP/CHW/CLI_E WG.3/INF/11	x			Argentina and MERCOSUR countries	50.000	Switzerland	2016-2017
Technical assistance for formulate regulations of waste (contact focal point)	x	x		Colombia,Perú , Ecuador	20.000	Basel Regional Centre South America	2016-2019
Facilitate the implementation of the joint clearing-house mechanism at the national and regional levels	X	X	X	countries served by the Center	25000	in kind INTI -Network	2016-2019

Strategies:

Strategies	What will be done	By when (timeline)
Endorsement/involve ment/need identification of the beneficiaries (list applicable activities/projects or entire plan)	Following the guidance of Steering Committee and the results of its meetings (the first was in may 2015 in the framework of COP 12 Basel Convention) Webinars and teleconferences Take advantage of regional meetings or back to back meetings	February 2016 March 2016 February 2016 regional mercury meeting
Identification of potential donors/funds/agencies	What will be done to identify the potential funding sources? Meetings with the embassies in Argentina. Explore horizontal cooperation MOUs of collaboration with the countries of the region and others regional centres Brazil, Uruguay, El Salvador and others regions	this activity will carry on during march 2016
Preparation of grant proposals	(List the area in which project proposals will be prepared and submitted) Developing a MOU with Bratislava Center (ENFORCE . Illegal Traffic, ESM experiences) Proposal for a guidance to implement Cartagena Declaration for Prevention and Minimization of Hazardous Waste and other Wastes in the framework of the Expert Working Group (EWG) on ESM	March 2016 Guidance will be presented to OEWG 10, depending on progress of the EGW
Any other activities...	Technical Assistance and Provide Training others Centers to illegal traffic, e waste ,ESM	January 2016 The Center provides training to CETESB about illegal traffic and regulations enforce 2017-2019

5. Evaluation Plan

Describe in brief your evaluation plan, how frequently you intend to evaluate and update it. (Examples are given in the explanatory note located at the end of this template)

The Center proposes an Evaluation GRID (a Table of Contents for Evaluation Plan) every 4 (four months) from March 2016

Contents

Human resources

Financial resource

Grants proposal signed

Documents and Guidelines implemented

Implementation of activities